

Summary of Projects List

UNOFFICIAL

Native Village of Eyak (Cordova)

<u>Project Name</u>	<u>Project No.</u>	<u>Const. Yr</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>Total</u>
Shepard Point Oil Spill Response Facility and Access		N/A	\$1,800,000	\$41,199,275	\$20,700,000	\$0	\$0	\$63,699,275
Cordova 2nd Street Reconstruction	32378	2025	\$0	\$40,000	\$40,000	\$50,000	\$0	\$130,000
Eyak River Boat Launch Reconstruction		2018	\$1,636,334	\$0	\$0	\$0	\$0	\$1,636,334
Whitshed Road Realignment and Bike Path Construction		2018	\$50,000	\$50,000	\$50,000	\$0	\$0	\$150,000
Administration		N/A	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
Planning		N/A	\$20,000	\$10,000	\$10,000	\$10,000	\$10,000	\$60,000
Transit		N/A	\$20,000	\$20,000	\$50,000	\$50,000	\$50,000	\$190,000
40 Acre Development		N/A	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
Maintenance		N/A	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$625,000
			\$3,811,334	\$41,604,275	\$21,135,000	\$395,000	\$345,000	\$67,290,609

TIP Fiscal Summary

UNOFFICIAL

Native Village of Eyak (Cordova)

	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
Estimated Annual TTP Shares	\$265,226.00	\$265,226.00	\$265,226.00	\$265,226.00	\$265,226.00
Additional funds (Tiger, Safety, Bridge, Other Grants)	\$60,399,275.00	\$0.00	\$0.00	\$0.00	\$0.00
Carryover Funds (from previous FY)	\$5,717,495.40	\$62,570,662.40	\$21,231,613.40	\$361,839.40	\$232,065.40
TOTAL AVAILABLE FUNDS for each year:	\$66,381,996.40	\$62,835,888.40	\$21,496,839.40	\$627,065.40	\$497,291.40
Project Totals:	\$3,811,334.00	\$41,604,275.00	\$21,135,000.00	\$395,000.00	\$345,000.00
Fiscal Year Remainder:	\$62,570,662.40	\$21,231,613.40	\$361,839.40	\$232,065.40	\$152,291.40

Summary

Total Available Funds	\$67,442,900.40
Total of All Projects on TIP	\$67,290,609.00

Tribal Transportation Program Transportation Improvement Program
UNOFFICIAL Project Details Listing UNOFFICIAL

Consortium: Tribe Code
 Tribe Date
PROJECT INFORMATION: Illustrative List Current FY

Funding Source (examples: TTP, TTPBP, 2% Planning, HPPP)
 Project Name
 Location
 Type of Work
 Route Number Project Number
 Length County
 State Construction Year
 Comments

Activity	2022	2023	2024	2025	2026	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$625,000
TOTAL	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$625,000

Tribal Transportation Program Transportation Improvement Program
UNOFFICIAL Project Details Listing UNOFFICIAL

Consortium: Tribe Code
 Tribe Native Village of Eyak (Cordova) Date
PROJECT INFORMATION: Illustrative List Current FY

Funding Source (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name
 Location
 Type of Work

Route Number Project Number
 Length County
 State Construction Year

Comments

Activity	2022	2023	2024	2025	2026	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000

Tribal Transportation Program Transportation Improvement Program
UNOFFICIAL Project Details Listing UNOFFICIAL

Consortium: Tribe Code
 Date

PROJECT INFORMATION: Illustrative List Current FY

Funding Source (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name
 Location
 Type of Work

Route Number Project Number
 Length County
 State Construction Year

Comments

Activity	2022	2023	2024	2025	2026	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$20,000	\$20,000	\$50,000	\$50,000	\$50,000	\$190,000
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$20,000	\$20,000	\$50,000	\$50,000	\$50,000	\$190,000

Tribal Transportation Program Transportation Improvement Program
UNOFFICIAL Project Details Listing UNOFFICIAL

Consortium: Tribe Code
 Date

PROJECT INFORMATION:

Illustrative List

Funding Source (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name

Location

Type of Work

Route Number

Project Number

Length

County

State

Construction Year

Comments

Activity	2022	2023	2024	2025	2026	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$20,000	\$10,000	\$10,000	\$10,000	\$10,000	\$60,000
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$20,000	\$10,000	\$10,000	\$10,000	\$10,000	\$60,000

Tribal Transportation Program Transportation Improvement Program
UNOFFICIAL Project Details Listing UNOFFICIAL

Consortium: Tribe **Native Village of Eyak (Cordova)** Tribe Code **E01148**
 Date Current FY **2022**
PROJECT INFORMATION: Illustrative List

Funding Source **TTP;** (examples: TTP, TTPBP, 2% Planning, HPPP)
 Project Name **Administration**
 Location **Cordova, AK**
 Type of Work **Administration**
 Route Number **N/A** Project Number
 Length **0 Miles** County **Valdez-Cordova**
 State **AK** Construction Year **N/A**
 Comments **The costs for administration of the transportation program to include transportation staff wages, fringe benefits, indirect costs of the program, etc.**

Activity	2022	2023	2024	2025	2026	TOTAL
Administration	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000

Tribal Transportation Program Transportation Improvement Program
UNOFFICIAL Project Details Listing UNOFFICIAL

Consortium: Tribe **Native Village of Eyak (Cordova)** Tribe Code **E01148**
 Date Illustrative List Current FY **2022**

PROJECT INFORMATION:

Funding Source **TTP;** (examples: TTP, TTPBP, 2% Planning, HPPP)
 Project Name **Whitshed Road Realignment and Bike Path Construction**
 Location **Whitshed Road**
 Type of Work **Reconstruction**
 Route Number **0004** Project Number
 Length **6 Miles** County **Valdez-Cordova**
 State **AK** Construction Year **2018**
 Comments **Partnering with AKDOT&PF and City of Cordova to realign 0.75 mile of Whitshed Road and construct bike/pedestrian path along Whitshed Road. Total project cost is estimated at \$9,950,000, and using \$250,758 of TTP funds towards match. AKDOT&PF is completing all of the planning, engineering, construction, etc.**

Activity	2022	2023	2024	2025	2026	TOTAL
Administration	\$50,000	\$50,000	\$50,000	\$0	\$0	\$150,000
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$50,000	\$50,000	\$50,000	\$0	\$0	\$150,000

Tribal Transportation Program Transportation Improvement Program
UNOFFICIAL **UNOFFICIAL**
Project Details Listing

Consortium: Tribe Code
 Date
 PROJECT INFORMATION: Illustrative List Current FY

Funding Source (examples: TTP, TTPBP, 2% Planning, HPPP)
 Project Name
 Location
 Type of Work

Route Number Project Number
 Length County
 State Construction Year

Comments

Activity	2022	2023	2024	2025	2026	TOTAL
Administration	\$10,000	\$0	\$0	\$0	\$0	\$10,000
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$1,476,334	\$0	\$0	\$0	\$0	\$1,476,334
Construction Engineering	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$1,636,334	\$0	\$0	\$0	\$0	\$1,636,334

Tribal Transportation Program Transportation Improvement Program
UNOFFICIAL Project Details Listing UNOFFICIAL

Consortium: Tribe Native Village of Eyak (Cordova) Tribe Code E01148
 Date
PROJECT INFORMATION: Illustrative List Current FY 2022

Funding Source TTP; (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name Cordova 2nd Street Reconstruction

Location Cordova

Type of Work Reconstruction

Route Number

Project Number 32378

Length 0.72 Miles

County Valdez/Cordova

State AK

Construction Year 2025

Comments NVE committed to a match agreement of \$130,000.00 from its TTP Funds as part of the City of Cordova 2nd Street Reconstruction project. City of Cordova was awarded an \$8.1 million grant from AKDOT&PF to complete the project.

Activity	2022	2023	2024	2025	2026	TOTAL
Administration	\$0	\$40,000	\$40,000	\$50,000	\$0	\$130,000
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$40,000	\$40,000	\$50,000	\$0	\$130,000

Tribal Transportation Program Transportation Improvement Program
UNOFFICIAL Project Details Listing UNOFFICIAL

Consortium: Tribe Code
 Date

PROJECT INFORMATION: Illustrative List Current FY

Funding Source (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name

Location

Type of Work

Route Number Project Number

Length County

State Construction Year

Comments

Activity	2022	2023	2024	2025	2026	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0

Tribal Transportation Program Transportation Improvement Program
UNOFFICIAL Project Details Listing UNOFFICIAL

Consortium: Tribe Code E01148
 Tribe Native Village of Eyak (Cordova) Date

PROJECT INFORMATION: Illustrative List Current FY 2022

Funding Source TTP;Exxon Valdez Oil Spill (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name Shepard Point Oil Spill Response Facility and Access

Location Approximately 4.5 miles north of Cordova, AK

Type of Work New Construction

Route Number 0001, 0002, 0026

Project Number

Length 4.5 Miles

County Valdez-Cordova

State AK

Construction Year N/A

Comments Total project estimate is approximately \$69,662,927. NVE has received \$7,031,652 of Exxon Valdez Oil Spill Funding and \$5,000,000 of FHWA Federal Aid Funds available to complete the PS&E. These funds were transferred to NVE through a 202(a)(9) agreement. NVE is expected to receive \$40,199,275 from the NSFLTP grant that will be used to construct the project. NVE is anticipating to receive approximately \$20,000,000 in TTP Bridge Program Fund in FY22.

Activity	2022	2023	2024	2025	2026	TOTAL
Administration	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Planning	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Preliminary Engineering	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
Construction	\$0	\$40,199,275	\$20,000,000	\$0	\$0	\$60,199,275
Construction Engineering	\$0	\$1,000,000	\$700,000	\$0	\$0	\$1,700,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$1,800,000	\$41,199,275	\$20,700,000	\$0	\$0	\$63,699,275